## **Regional Transit Authority of Orleans and Jefferson**

ID Number: 6032 www.regionaltransit.org 6700 Plaza Drive

Bus

Total

Light Rail

Demand Response

New Orleans, LA 70127-2677

\$433,278

\$433,278

**System Wide Information** 

Chief Executive Officer: LeRoy Bailey, General Manager (504)248-3830

General Information		Financial Information			Characteristics			Light	Demand
							Bus	Rail	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense	\$77,308	,204 \$7,37	1,114	\$7,124,404
New Orleans, LA		Directly Operated	\$39,633	3,728	Capital Funding	\$7,463	,306	\$0	\$0
Square Miles	270	Purchased Transportation	121	1,387	Annual Passenger Miles	146,450	,290 13,22	5,913	1,868,075 Q
Population	1,040,226	Total Fare Revenues Earned	\$39,755	5,115	Annual Vehicle Revenue Miles	11,748	,923 67	2,510	1,500,021 Q
Population Ranking out of 405 UZAs	33				Annual Unlinked Trips	50,649	,344 5,35	9,978	237,420 Q
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	169	,504 1	4,948	823 Q
		Passenger Fares	\$39,755	5,115	Annual Vehicle Revenue Hours	853	,938 7	7,270	136,873 Q
		Local Funds	42,624	4,919	Fixed Guideway Directional Route Miles		11.4	16.0	N/A
Service Area Statistics		State Funds	2,319	9,722	Vehicles Available for Maximum Service		364	38	62
Square Miles	75	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years		3.3	61.2	3.4
Population	480,260	Other Funds	2,544		Vehicles Operated in Maximum Service		299	23	55
		Total Operating Funds Expended	\$87,243	3,837	Peak to Base Ratio		2.2	1.3	N/A
					Percent Spares		22%	65%	13%
Service Consumption					Incidents		0	0	0
Annual Passenger Miles		Summary of Operating Expenses			Patron Fatalities		0	0	0
Annual Unlinked Trips		Salaries, Wages and Benefits	\$58,076						
Average Weekday Unlinked Trips	185,275 Q		7,656		Performance Measures				
Average Saturday Unlinked Trips	96,209 Q		1,864	-					
Average Sunday Unlinked Trips	73,428 Q		24,206		Service Efficiency				
		Total Operating Expenses	\$91,803	3,722	Operating Expense per Vehicle Revenue Mile			10.96	\$4.75 Q
					Operating Expense per Vehicle Revenue Hour	\$9	0.53 \$	95.39	\$52.05 Q
Service Supplied		Reconciling Cash Expenditures	\$6,741						
Annual Vehicle Revenue Miles	13,921,454 Q				Cost Effectiveness				
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended			Operating Expense per Passenger Mile			\$0.56	\$3.81 Q
Vehicles Available for Maximum Service		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$	1.53	\$1.38	\$30.01 Q
Vehicles Operated in Maximum Service	377	State Funds		0					
Base Period Requirement	154	Federal Assistance <sup>2</sup>	18,764	.,	Service Effectiveness				
		Total Capital Funds Expended	\$18,764	4,540	Unlinked Passenger Trips per Vehicle Revenue Mile		4.31	7.97	0.16 Q
					Unlinked Passenger Trips per Vehicle Revenue Hour	5	9.31	69.37	1.73 Q
Vehicles Operated in Maximum Service Uses of Capital Funds									
Pr - 41	Donahara 1	B. ***	F1041		Bus	On and the reference of	_		
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other 1	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile		ssenger Trip iicle Revenu	

0

\$7.00

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00 \$0.00

Light Rail

\$12.00

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

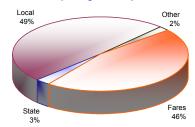
\$0.00

98 99 00

\$7,463,306

\$7,463,306





299

31

353

0

24

Bus

Total

Light Rail

Demand Response



\$7.030.028

\$7,030,028



\$0.60

\$0.50

\$0.40

\$0.30

\$0.20

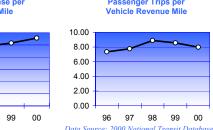
\$0.10

\$0.00

97

98

**Modal Information** 



Data Source: 2000 National Transit Database

9/24/2001 14:43

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.